

RECURSOS ADMINISTRADOS

RECURSOS DE LA NACIÓN

IDENTIFICACION PRESUPUESTAL	DESCRIPCIÓN	APROPIACION INICIAL	MODIFICACIONES				APROPIACION DEFINITIVA	COMPROMISOS	OBLIGACIONES	PAGOS	SALDO COMPROMISOS	SALDO OBLIGACIONES	SALDO APROPIACION	%EJEC
			TRASLADOS		ADICIONES	REDUCCIONES								
			CREDITOS	CONTRACRE										
02	SANTA CRUZ	87,005,806	3,800,000	3,800,000	10,701,911	20,943,673	76,764,044	38,114,182	32,888,887	32,888,887	5,225,295		38,649,862	49.65%
02915	915	87,005,806	3,800,000	3,800,000	10,701,911	20,943,673	76,764,044	38,114,182	32,888,887	32,888,887	5,225,295		38,649,862	49.65%
029150210	SANTA CRUZ	87,005,806	3,800,000	3,800,000	10,701,911	20,943,673	76,764,044	38,114,182	32,888,887	32,888,887	5,225,295		38,649,862	49.65%
029150210105001003131	INSTITUCION EDUCA	87,005,806	3,800,000	3,800,000	10,701,911	20,943,673	76,764,044	38,114,182	32,888,887	32,888,887	5,225,295		38,649,862	49.65%
02915021010500100313101	RECURSOS PROPIOS	3,062,600				17,263	3,079,863	17,263	17,263	17,263			3,062,600	0.56%
02915021010500100313101	Servicio de Teléfono					17,263	17,263	17,263	17,263	17,263				100.00%
02915021010500100313101	Transporte Escolar	3,062,600					3,062,600						3,062,600	0.00%
02915021010500100313102	TRNASFERENCIAS N/A	83,943,206	3,800,000	3,800,000	10,684,648	20,943,673	73,684,181	38,096,919	32,871,624	32,871,624	5,225,295		35,587,262	51.70%
02915021010500100313102	Otros bienes transportabl	15,831,725		3,800,000			12,031,725	7,108,021	7,108,021	7,108,021			4,923,704	59.08%
02915021010500100313102	Otros productos metálic	24,781,781			7,500,000	17,093,673	15,188,108	3,195,000	3,195,000	3,195,000			11,993,108	21.04%
02915021010500100313102	Remuneración servicios	10,206,700					10,206,700	4,504,250	4,504,250	4,504,250			5,702,450	44.13%
02915021010500100313102	Prestación de servicios p	8,550,000	3,800,000		2,850,000	3,850,000	11,350,000	11,350,000	6,650,000	6,650,000	4,700,000			100.00%
02915021010500100313102	Servicio de Teléfono	855,000			334,648		1,189,648	1,189,648	664,353	664,353	525,295			100.00%
02915021010500100313102	Servicios prestados de in	3,750,000					3,750,000						3,750,000	0.00%
02915021010500100313102	Mantenimiento de infrae	10,750,000					10,750,000	10,750,000	10,750,000	10,750,000				100.00%
02915021010500100313102	Actividades pedagógicas	6,690,000					6,690,000						6,690,000	0.00%
02915021010500100313102	Dotacion institucional de	2,528,000					2,528,000						2,528,000	0.00%

BERNARDO ANTONIO MORALES  
RECTOR

ÁLVARO DE JESUS MUÑOZ GOMEZ  
TESORERO